Approved For Release 2000/08/08: CIA-RDP96-00788R002000060008-7

IAFM-OPS-HUP

Feeder Data for the FY31/82 USAINSCOM Command Operating Budget (COB)

DCSRM

ATTN: LAFM-RIAB

ADCGOPS-HUMINT

11 Apr 30 CW3 McGuire/dm/6757

- 1. Reference: DF, IAFM-RMB, Undated, SAB.
- 2. Attached is the FY 81 and FY 82 COB feeder data submission for the PE 381012 funding required for GRILL FLAME (Project 2064-00) conducted by the ADCOMMS-HUMLET Special Actions Office.
- 3 a. As with our previous requests, please separate this funding requirement from that of the USA Operational Group.
- b. The projected travel for both fiscal years is identical, but other requirements are different.

2 Incl

RICHARD W. HAWES

LTC, GS

Executive Officer

MFR: Provides the FY 81 and 82 budget estimate for Project Grill Blame's portion of the PE 381012 budget request.

Input received from Special Actions Office.

No other coordination necessary.

CW3McGuire/PPD/14Apr80

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| B-la JUSTIFICATION FOR PROGRAMMED EXPENSES stated on Activity Budget B-1) | MGT. CODE: | 1 ~ | 2220041 | . 1 | 0 . | 7 Apr 80 | | (<u>-</u>) | |
| USAINSCOM, Fort Meade, Maryland | EXPENSE | JO/Ja | | QUARTERLY F | ORECAST FY 1 | 9 81 | | 1 | A |
| CATECORY OF FORECAST | SLEMENT | EXPENSES FY 19 | 1st Qtr | 2nd orn | 3rd OTR | 451 753 | TCTAE | | Арр |
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| Dequirements: | | - | - maga- | | 1 A.111 1 1 1 1 1 1 | ering bessilen as | ny endrice and see | · Wiler Kuss reli | ed I |
| Q. Travel and Transportation of Persons: | 2100 | S NA | | , j. e | an magani y | | · | despiral managing de | For |
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| So. Transportation of Things: | 2200 | s NA | s, | - € | · · | ⟨⟩ | O) | ~ seek an™e saas | ease |
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| to civilian personnel for movement | | | | | | ************** | | | 00/6 |
| 8/0 | 2310 | \$ NA | \$ 550 | \$ 550 | \$ 550 | \$ 550 | \$ 2,200 | \$ 0.00S | 8/08 |
| We. Rentals: | | | | | | | | OLLINIE F | 8 : |
| Qude computer, punch card, reproduction machine Fig. List each requirement. If applicable, include Lost, under purchased rental agreements for equipment | | | | | | | | a saya sayah gerkandikan di sayahar | CIA-RI |
| lase. | | | ga waard Practil com | | | ************** | | and the second s | DP9 |
| Od. Communications: | 2320 | \$ NA | so. | * | w. | vs- | Tr. | app Thomas Sharen, Chapter of Sharen | 6-00 |
| Sench requirement. If applicable, include charges Dostage (other than parcel post) rental of post Qce boxes, postage meter machines, mailing machines, | | | | | and the state of t | | with did in the plants are so | | 788R00 |
| w | | | | ************************************** | uggga shakkara kalir | ingvae i napiliyaa sina | Providence & Milliagon V. | |)200 7 |
| 9 e. Purchased Equipment Maintenance - Other than ADP: | 2510 | \$ NA | \$ 300 | \$ 300 | \$ 300 | \$ 500 \$ | \$ 1,100 | | 060 |
| Delude cost of equipment maintenance services performed Amercially or by government maintenance activities. | | | · · · · · · · · · · · · · · · · · · · | | | | | , | 008-7 |
| • | | | | | | | | · Park & Nadalika | |
| | | | | | | | | | |
| (Replaces MIA Form 44, | ~ | Dec 74, which | is obsolet | e.) (For | use of this INSCOM Reg 3 | form see 7-2M) | | | |
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| FOR PROGRAMMED EXPENSES (as stated on Activity Budget B-1) | HGT. COI | | | | AS OF DATE | 7 Apr | 80 | |
| TALLATION: | TX ENSE | ' | | QUARTERLY I | ORECAST FY | 9 81 | · · · · · · · · · · · · · · · · · · · | |
| CATEGORY OF FORECAST | CODE | EXPENSES FY 19 | · lat Qtr | 2nd QTR | 3rd QTR | 4th QTR | TOTAL | 1 |
| f. Other Purchased Services: t and identify each service. Include contractual | 2572 | \$ NA | \$ 90,000 40,000 | Q- | \$ | \$ | \$ 90,000 | basic the contradiction |
| vices such as tuitions, service contracts, reimburs- e charges for services performed by another agency, non-temporary storage of household goods. | | | | | | 1 | | istag! misc. elect. con scales: |
| g. Supplies and Materials: | 2610 | \$ NA | \$ 900 | \$ 900 | \$ 900 | ,\$ 900 | \$ 3,600 | \$300 mos |
| lude items valued at less than \$200. Cost of general plies need not be itemized, but stated in total. lude the cost of subscriptions to newspapers and iodicals and for purchase of pamphlets and documents. tal monetary credits required for Self Service Supply nter (SSSC) supplies will be programed by the HQ, Suptible Division for all HQ staff offices and activities. | | | | | | | | |
| h. Petroleum, Oil, and Lubricants: | 2640 | \$ NA | \$ | \$ | \$ | \$ | \$ | |
| ral POL required for all HQ staff offices will be pro- | | | | | 4 | | Angeles ("Autoritation of the | Ilshag", |
| i. <u>Equipment</u> : | 3100 | \$ NA | \$ 750 | \$ 750 | \$.750 | \$ 750 | \$ 3,000 | electronic si |
| clude items valued at \$200 or more, such as type- iters, calculators, and adding machines. Each ammodity shown will be itemized. | | | | | | | T A A A A A A A A A A A A A A A A A A A | |
| Narrative Justification | | | | | | | | |
| nis section will consist of a succinct narrative state- ent explaining the need for the foregoing requirements. Inticipated problem areas or contingencies should be einted out. Where appropriate, the rationale used as the basis for programing will be stated. | | | | | • | | 1 | |

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FY 81

CRILL FLAME (Special Actions Office) Project 2064-00 NARRATIVE JUSTIFICATION \$ 130,000 provides for two training contracts projected as necessary during FY 81 to provide for expansion of personnel base and upgrading of quality of present personnel. Exact

contractor not yet determined.

2572

Other data based on anticipated expansion of Special Actions Office activities, move to new facilities, development of technical equipment support base necessary to operations, and development of full time intelligence collection capability.

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